

September 16, 2019

Mark Laughner
Greater Clark County Schools #1010
2112 Utica Sellersburg Rd
Jeffersonville, IN 47130

**Parkview Middle School
Amendment # 2
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Parkview Middle School** has been approved. These funds are authorized for use as of **September 5, 2019**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability: \$	\$261,000.00
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Sincerely,



Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #2 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:	Parkview Middle School
Person(s) requesting Amendment:	Melissa Bower, Director of Technology and Academic Improvement
Phone number and email:	812-288-4802 ext. 50103 mbower@gccschools.com

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Create Community Oriented Schools	The school budgeted \$10,000 in non-certified benefits for the Outreach Coordinator.	The school did not budget enough funds for the Outreach Coordinator's benefits. The school needs to add \$12,013 to the fulfill the Outreach Coordinator's benefits.	In order to fulfill the required benefits amount for the Outreach Coordinator, the school will need to move funds in the amount of \$12,013.00 to Community Service Operations: Non Certified Benefits. The school will need to move \$1,186 from Instruction: Certified Salary, \$1,511.90 from Instruction: Certified Benefits, \$147.60 from Support Services-Student: Salary, \$7,236.60 from Improvement of Instruction: Certified Salary and \$1,930.90 from Improvement of Instruction: Certified Benefits for a total of \$12,013.
Improvement of Instruction	The school budgeted \$20,000 Certified benefits for the Literacy Coach.	The school did not budget enough funds for the benefits of the Literacy Coach. The school needs to add \$8,500 to the fulfill the Liteacy Coach's benefits.	In order to fulfill the required benefits amount for the Literacy Coach, the school will need to move funds in the amount of \$8,500 to Improvement of Instruction: Certified Benefits from Improvement of Instruction: Certified Salary.
Instruction	The school budgeted \$21,700 for instructional supplies.	The school did not budget any funds for the purchase of software to support Literacy. \$2000.00 is needed in Instruction: Other Purchase Services to allow for the purchase of a site license for Flocabulary to be used as part of the school's Literacy intervention program.	In order to purchase the site license for Flocabulary Catchup to be used as part of the school's Literacy intervention program, the school will need to move excess funds from Instruction: General Supplies to Instruction: Other Purchase Services.

1003g SIG Amendment #2 SY 18-19

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
nt Numbe	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 12,000.00		\$ 2,123.10				\$ 2,500.00	\$ 19,700.00			\$ 36,323.10
21000	Support	\$ 2,352.40		\$ 700.00								\$ 3,052.40
22100	improvement or Instruction	\$ 106,441.40		\$ 36,144.10		\$ 10,455.00		\$ 6,084.00				\$ 159,124.50
22900	Other											\$ -
25191	Refund of											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport -											\$ -
33000	Community		\$ 40,000.00		\$ 22,500.00							\$ 62,500.00
60100	Transfers											\$ -
	Column	\$ 120,793.80	\$ 40,000.00	\$ 38,967.20	\$ 22,500.00	\$ 10,455.00	\$ -	\$ 8,584.00	\$ 19,700.00	\$ -	\$ -	\$ 261,000.00
Indirect Cost:		Subtract the amount above \$25,000 (per individual contracted service) from your total budget:										
		Total after deducting Property:										
		Total Available for Indirect Costs:										
		Amount of Indirect Cost to be used:										
		Grand Total After Indirect Cost:										

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Math Manipulatives, PLTW supplies, mentor texts, support materials, PBL supplies	Catchup Math license & Flocabulary license
Professional Services	Other Purchase Services (travel, communication)
Dr. Rhonda Roos consulting	INALI conference, Smekens Literacy Retreat, PLTW Summer Training, PBIS National Conference

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Barb Tull	Instructional Coach	Certified	1	N	N		Provide instructional support to classroom teachers implementing
Stacey Whitt	Behavior Intervention Coordinator	Non-certified	1	N	N		Provide community outreach support to students and their families.
Various	Teachers	Certified		Y	N		Stipends for teachers attending professional development
Various	Teachers	Certified		Y	N		Stipends for teachers providing after school instruction.
Adam Lord	Behavior Intervention Coordinator	Certified		Y	Y	Title 1	Provide support to Tier 2 and Tier 3 Behavior students
Carrie Howe	Numeracy Coach	Certified		Y	Y	Title 1	Provide instructional support to classroom teachers implementing